

**2017 Legislature - Operating Budget
Transaction Detail - House Structure
HFCOpinCap Column**

Numbers and Language
Exclude Transaction Types: SalAdj

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fund Capitalization												
Fund Capitalization (no approps out)												
Oil and Gas Tax Credit Fund												
L	Lang	40,000.0	0.0	0.0	0.0	0.0	0.0	0.0	40,000.0	0	0	0
Appropriation from the SBR to pay outstanding tax credit liabilities												
1243 SBR 1243 (UGF) 40,000.0												
* Allocation Total *		40,000.0	0.0	0.0	0.0	0.0	0.0	0.0	40,000.0	0	0	0
** Appropriation Total **		40,000.0	0.0	0.0	0.0	0.0	0.0	0.0	40,000.0	0	0	0
*** Agency Total ***		40,000.0	0.0	0.0	0.0	0.0	0.0	0.0	40,000.0	0	0	0
Permanent Fund ERA Appropriations												
PF ERA Appropriations												
To Alaska Capital Income Fund 1197												
L	Lang	8,100.0	0.0	0.0	0.0	0.0	0.0	0.0	8,100.0	0	0	0
Balance of Large Passenger Vessel Gaming and Gambling tax account on 6/03/18 is transferred to the ACIF												
1211 Gamble Tax (UGF) 8,100.0												
* Allocation Total *		8,100.0	0.0	0.0	0.0	0.0	0.0	0.0	8,100.0	0	0	0
** Appropriation Total **		8,100.0	0.0	0.0	0.0	0.0	0.0	0.0	8,100.0	0	0	0
*** Agency Total ***		8,100.0	0.0	0.0	0.0	0.0	0.0	0.0	8,100.0	0	0	0
**** All Agencies Total ****		48,100.0	0.0	0.0	0.0	0.0	0.0	0.0	48,100.0	0	0	0

Column Definitions

HFCOpinCap (HFC Operating in Capital) - FY18 operating appropriations included in the House's version of the FY18 capital bill (SB23).